

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	100,974	226,687.74	120	409,330	1,030,549.11	388	1,797,157.70	57.3%
Low-Income Multi-Family	0	0.00	0	6,460	21,331.29	14	0.00	0.0%
LI Subtotal	100,974	226,687.74	120	415,790	1,051,880.40	402	1,797,157.70	
LI % of Total	6.1%	22.5%	10.4%	4.3%	19.7%	7.5%	14.3%	
Residential New Construction	16,297	7,344.28	6	283,076	114,385.01	79	244,918.00	46.7%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	291,602	331,410.54	435	1,578,672	2,064,517.33	2,160	6,548,490.01	31.5%
Residential Deep Retrofit	0	35,000.00	1	0	36,920.00	2	0.00	0.0%
Residential Multi-Family Retrofit	3,421	3,836.22	30	78,575	24,263.86	184	15,148.46	160.2%
Energy Star Lighting	261,177	27,987.11	30	2,541,822	236,414.75	117	0.00	0.0%
Energy Star Appliance	138,637	24,099.77	338	604,906	98,663.85	1,558	0.00	0.0%
Energy Star HVAC	34,691	56,344.90	116	299,300	276,112.10	583	0.00	0.0%
Res Subtotal	745,825	486,022.82	956	5,390,627	2,853,268.40	4,684	6,808,556.47	
Res % of Total	45.3%	48.3%	82.8%	55.6%	53.5%	86.9%	54.2%	
C&I New Construction	0	2,112.50	6	27,500	30,080.50	17	0.00	0.0%
C&I Large Retrofit	41,698	7,918.00	2	210,057	46,945.50	7	0.00	0.0%
C&I Small Retrofit	515,332	220,479.60	51	2,473,138	950,853.22	219	3,965,873.01	24.0%
C&I Govt Small	16,017	35,791.68	8	247,723	157,475.14	36	0.00	0.0%
C&I Govt Large	35,282	19,763.55	1	707,147	225,669.71	4	0.00	0.0%
C&I Govt New Construction	0	2,350.40	6	4,053	7,963.85	10	0.00	0.0%
C&I Products & Services	193,022	4,282.44	4	214,971	12,217.74	12	0.00	0.0%
C&I Subtotal	801,351	292,698.17	78	3,884,590	1,431,205.66	305	3,965,873.01	
C&I % of Total	48.6%	29.1%	6.8%	40.1%	26.8%	5.7%	31.5%	
Report Total	1,648,150	1,005,408.73	1,154	9,691,006	5,336,354.46	5,391	12,571,587.18	
Budget Comparison					4,184,568.53		12,571,587.18	33.3%